

## Brave Parents, Inc: 2011-2012 Approved Budget

October 4, 2011

### Assets

|                              |           |                  |   |
|------------------------------|-----------|------------------|---|
| Checking                     | \$        | 6,064.85         |   |
| Money Market                 | \$        | 31,044.27        |   |
| BSEF Fundraising             | \$        | 40,356.40        |   |
| BSEF Dues                    | \$        | 7,484.89         |   |
| BSEF Bricks                  | \$        | 4,024.56         |   |
| Boise High (on account)      | \$        | 860.93           | beg. balance of lunch buddies. Transfer 450 to char. ed. 2012 |
| <b>Starting Fund Balance</b> | <b>\$</b> | <b>89,835.90</b> |   |

### **Budget Proposal**

#### Income

|                                    |    |                    |  |
|------------------------------------|----|--------------------|--|
| New Membership                     | \$ | 3,000.00           |  |
| Bricks for Braves                  | \$ | 2,000.00           |  |
| Fundraising                        | \$ | 10,000.00          |  |
| Interest Income                    | \$ |                    |  |
| <b>Total Estimated New Revenue</b> |    | <b>\$15,000.00</b> |  |

#### Expenses

|                                     |    |                   |  |
|-------------------------------------|----|-------------------|--|
| <b>Academics &amp; Awards</b>       |    |                   |  |
| Academics & Awards Assembly         | \$ | 125.00            |  |
| Ice Cream Social                    | \$ | 1,325.00          |  |
| Community Service Award             | \$ | 500.00            |  |
| A/P Test treats                     | \$ | 500.00            |  |
| <b>Total Academics &amp; Awards</b> |    | <b>\$2,450.00</b> |  |

#### **Character Education**

|                                  |    |                 |  |
|----------------------------------|----|-----------------|--|
| Career Panel                     | \$ | -               |  |
| Recognition T-Shirts             | \$ | 450.00          |  |
| <b>Total Character Education</b> |    | <b>\$450.00</b> |  |

#### **Fundraising/Special Events**

|   |    |                   |  |
|---|----|-------------------|--|
| Bricks for Braves                       | \$ | 1,450.00          |  |
| <b>Total Fundraising/Special Events</b> |    | <b>\$1,450.00</b> |  |

#### **Hospitality**

|                           |    |                 |  |
|---------------------------|----|-----------------|--|
| Parent/Teacher Conference | \$ | 50.00           |  |
| Teacher Appreciation      | \$ | 350.00          |  |
| Teacher/Staff Luncheon    | \$ | 500.00          |  |
| <b>Total Hospitality</b>  |    | <b>\$900.00</b> |  |

#### **Student Assistance Fund**

|  |    |          |  |
|--|----|----------|--|
|  | \$ | 3,600.00 |  |
|--|----|----------|--|

#### **Math Assistance Center (MAC)**

|  |    |          |  |
|--|----|----------|--|
|  | \$ | 1,000.00 |  |
|--|----|----------|--|

#### **Grants/Allocations**

|                                 |    |                    |  |
|---------------------------------|----|--------------------|--|
| Fall 2011 Grants                | \$ | 15,000.00          |  |
| <b>Total Grants/Allocations</b> |    | <b>\$15,000.00</b> |  |

#### **Miscellaneous**

|                            |    |                 |  |
|----------------------------|----|-----------------|--|
| Supplies, gifts, etc.      | \$ | 150.00          |  |
| Postage                    | \$ | -               |  |
| Website Maintenance        | \$ | 58.00           |  |
| <b>Total Miscellaneous</b> |    | <b>\$208.00</b> |  |

|                       |           |                  |  |
|-----------------------|-----------|------------------|--|
| <b>Total Expenses</b> | <b>\$</b> | <b>25,058.00</b> |  |
|-----------------------|-----------|------------------|--|